

HYPERION FINANCIAL DATA QUALITY MANAGEMENT

KEY FEATURES & BENEFITS

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- Guided workflow interface
- Complete data validations and error checking
- Automated data mapping and loading
- Prepackaged system adapters
- Detailed audit reviews and reconciliations
- Integrated SOX surveys

KEY BENEFITS

- Increase your confidence in the numbers
- Lower the cost of compliance
- Simplify financial data collection and transformation
- Standardize with repeatable financial processes
- Deliver process transparency through audit trails
- Achieve timeliness of data with a Web-guided workflow process
- Improve the productivity of finance staff

Finance organizations need to enhance the quality of internal controls and reporting processes. To meet these goals, you need a source-to-report view of financial data. Oracle's Hyperion Financial Data Quality Management allows business analysts to develop standardized financial data management processes and validate data from any source system—all while reducing costs and complexity. Fully integrated with Oracle's Hyperion Financial Performance Management Applications, Hyperion Financial Data Quality Management is the only enterprise-class system for managing the quality of financial data.

Increase Your Confidence in the Numbers

Hyperion Financial Data Quality Management eliminates the data integrity risks associated with collecting, mapping, verifying, and moving critical financial data. With it, you can build standardized, repeatable processes and avoid the typical inefficiencies of collecting financial data. These transparent processes give you greater assurance of clean data and accurate results.

- End-to-end automation of the collection, mapping, verification, and movement of financial data creates a standard process that eliminates variability.
- Data validations and quality checks allow you to inspect data at each step to identify errors, generate notifications, and reconcile discrepancies.
- Robust reporting in Hyperion Financial Data Quality Management provides more than 85 prebuilt audit, log, system, and process management reports.

Lower the Cost of Compliance

Annual audit fees can be reduced with Hyperion Financial Data Quality Management. This integrated solution for tracking the movement and preparation of financial data includes

- Instant error checking that enables you to identify errors and notify stakeholders in a timely fashion
- Audit reviewing that tracks evaluations, gap analysis, and action plans, and lets you trace consolidated financial results back to original sources
- Automatic archival that safeguards supporting documentation in any format
- Closing functionality that links financial close activities with key internal controls and incorporates Sarbanes-Oxley Section 302 sub-certifications and Section 404 assessments

Connect Source Data to the Oracle Enterprise Performance Management System

Along with a data preparation engine, Hyperion Financial Data Quality Management delivers prepackaged adapters that make it easier to integrate and map data. These adapters connect directly to applications within the Oracle Enterprise Performance Management System and enable you to save time and reduce IT costs while managing the integrity of your data. Available adapters include:

Hyperion Financial Data Quality Management Adapter for Hyperion Financial Management

Gain assurance that your financial results are 100 percent errorless. Oracle's Hyperion Financial Data Quality Management Adapter for Hyperion Financial Management helps you eliminate the risk and variability typically associated with data integration by providing the following features:

- Business analyst “Guided Workflow” process
- Available “Lights Out” batch processing
- Direct integration from any open data source, report, source file, or Microsoft Excel template
- Audit trail visibility to data and process
- Direct drill-through from Oracle's Hyperion Financial Management – System 9 to details in Hyperion Financial Data Quality Management
- Live integration that delivers only valid input dimensions for mapping
- Immediate visibility to mapping and intersection validation errors
- Automatic execution of calculations, consolidations, and data retrieves
- Loading of cell text annotations from source data into Hyperion Financial Management
- Loading of supplemental data as journals in Hyperion Financial Management
- Retrieval of data and provision of data quality checking against rules

Hyperion Financial Data Quality Management Adapter for Hyperion Enterprise

Collect data quickly, easily, and accurately with Oracle's Hyperion Financial Data Quality Management Adapter for Hyperion Enterprise. This adapter eliminates variability through a business analyst “Guided Workflow” process. You can easily verify the integrity of your integrated data while maintaining complete transparency to processes and a full audit trail with the following features:

- Flexible integration layer for acquisition or change
- Immediate notification of mapping and data quality errors
- Automatic calculations, consolidations, and data retrieves
- Auditing of trail visibility to data and process
- Mapping of valid accounts and entities from Oracle's Hyperion Enterprise

RELATED PRODUCTS

Hyperion Financial Data Quality Management works closely with the following related software modules:

- Hyperion Essbase – System 9
- Hyperion Financial Management – System 9
- Hyperion Planning – System 9
- Hyperion Strategic Finance
- Hyperion Enterprise

Hyperion Financial Data Quality Management supports your information management strategies by

- Reconciling IT governance with business requirements
- Delivering accurate and consistent information
- Providing open and certified integration with enterprise systems
- Supporting a 10K/Q to general ledger audit trail

- Shortened closing cycles with batch processing and automated task scheduler
- 85+ standard audit and control reports
- Multiuser platform over the Web or Citrix

Data Quality and Integration Adapters for Hyperion Essbase and Hyperion Planning

Prevent data translation problems associated with multiple data sources and a diverse user base. The Hyperion Financial Data Quality Management Adapter for Hyperion Essbase allows automated batch processing to eliminate manual file manipulation and data keying. It provides the flexibility and power to handle complex analytical integration needs. Planning projections and operational decisions also require flawless data. The Hyperion Financial Data Quality Management Adapter for Hyperion Planning gives you confidence to collect, organize, and load data into your analytical system. Both adapters provide the following features:

- Business analyst “Guided Workflow” process
- “Lights Out” batch processing with parallel processing and auto error correct
- Direct integration from any open data source, report, source file, or Microsoft Excel template
- Easy multidimensional mapping relationships
- Immediate notification of mapping and data quality errors
- Automatic calculations, consolidations, and data retrieves
- Immediate data verification and reconciliation between analytical applications
- Quick deployment of Oracle’s Essbase – System 9 and Hyperion Planning – System 9
- Flexible integration layer for no-worry upgrades

Contact Us

For more information about how your organization can leverage the power of Oracle’s Hyperion Financial Data Quality Management, please visit www.oracle.com or call 1.800.ORACLE1 to speak to an Oracle representative.

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